



Exhibit 1
Proposed 2026 FDIC Operating Budget
(By Major Expense Category and Budget Component)

Ongoing Operations, excluding OIG				
Major Expense Category	Current 2025 Budget	Proposed 2026 Budget	Change From 2025 Budget	
			\$	%
Salaries & Compensation	\$1,822,046,226	\$1,497,384,690	(\$324,661,536)	(17.8%)
Outside Services Personnel	458,188,641	376,926,212	(81,262,429)	(17.7%)
Travel	74,078,797	67,595,813	(6,482,984)	(8.8%)
Buildings & Leased Space	152,976,091	143,257,014	(9,719,077)	(6.4%)
Equipment	179,350,652	177,463,921	(1,886,731)	(1.1%)
Outside Services Other	18,982,751	12,412,133	(6,570,618)	(34.6%)
Other Expenses	16,744,100	10,581,591	(6,162,509)	(36.8%)
Total	\$2,722,367,258	\$2,285,621,374	(\$436,745,884)	(16.0%)

Receivership Funding				
Major Expense Category	Current 2025 Budget	Proposed 2026 Budget	Change From 2025 Budget	
			\$	%
Salaries & Compensation	\$32,299,905	\$2,182,351	(\$30,117,554)	(93.2%)
Outside Services Personnel	194,473,855	173,832,593	(20,641,262)	(10.6%)
Travel	2,919,402	927,508	(1,991,894)	(68.2%)
Buildings & Leased Space	872,800	504,000	(368,800)	(42.3%)
Equipment	16,865,465	12,742,444	(4,123,021)	(24.4%)
Outside Services Other	430,143	394,846	(35,297)	(8.2%)
Other Expenses	2,138,430	9,416,258	7,277,828	340.3%
Total	\$250,000,000	\$200,000,000	(\$50,000,000)	(20.0%)

Office of Inspector General				
Major Expense Category	Current 2025 Budget	Proposed 2026 Budget	Change From 2025 Budget	
			\$	%
Salaries & Compensation	\$46,969,000	\$42,872,500	(\$4,096,500)	(8.7%)
Outside Services Personnel	2,263,211	1,445,859	(817,352)	(36.1%)
Travel	1,114,265	928,709	(185,556)	(16.7%)
Buildings & Leased Space	0	0	0	
Equipment	2,024,625	1,525,605	(499,020)	(24.6%)
Outside Services Other	121,337	84,808	(36,529)	(30.1%)
Other Expenses	831,562	517,519	(314,043)	(37.8%)
Total	\$53,324,000	\$47,375,000	(\$5,949,000)	(11.2%)

Total FDIC Operating Budget				
Major Expense Category	Current 2025 Budget	Proposed 2026 Budget	Change From 2025 Budget	
			\$	%
Salaries & Compensation	\$1,901,315,131	\$1,542,439,541	(\$358,875,590)	(18.9%)
Outside Services Personnel	654,925,707	552,204,664	(102,721,043)	(15.7%)
Travel	78,112,464	69,452,030	(8,660,434)	(11.1%)
Buildings & Leased Space	153,848,891	143,761,014	(10,087,877)	(6.6%)
Equipment	198,240,742	191,731,970	(6,508,772)	(3.3%)
Outside Services Other	19,534,231	12,891,787	(6,642,444)	(34.0%)
Other Expenses	19,714,092	20,515,368	801,276	4.1%
Total	\$3,025,691,258	\$2,532,996,374	(\$492,694,884)	(16.3%)

Note: Numbers may not foot due to rounding.



Exhibit 2
Proposed 2026 FDIC Operating Budget
(Includes Ongoing Operations and Receivership Funding)

Proposed Total Operating Budget by Division				
Divisions/Offices	Current 2025 Budget	Proposed 2026 Budget	Change From 2025 Budget	
			\$	%
Division of Risk Management Supervision	\$753,147,932	\$642,656,077	(\$110,491,855)	(14.7%)
Division of Depositor and Consumer Protection	253,639,320	208,190,420	(45,448,900)	(17.9%)
Division of Complex Institution Supervision and Resolution	128,498,336	108,995,358	(19,502,978)	(15.2%)
Division of Resolutions and Receiverships	268,543,190	202,143,339	(66,399,851)	(24.7%)
Division of Insurance and Research	73,820,553	57,329,943	(16,490,610)	(22.3%)
Division of Information Technology	490,259,873	436,205,005	(54,054,868)	(11.0%)
Office of Chief Information Security Officer	64,929,282	63,757,210	(1,172,072)	(1.8%)
Division of Administration	409,211,524	351,870,411	(57,341,113)	(14.0%)
Legal Division	255,126,537	223,695,497	(31,431,040)	(12.3%)
Division of Finance	47,945,946	39,936,679	(8,009,267)	(16.7%)
Corporate University	36,508,540	27,388,887	(9,119,653)	(25.0%)
Office of Professional Conduct	15,616,527	14,545,662	(1,070,865)	(6.9%)
Office of Equal Employment Opportunity	11,050,977	9,697,881	(1,353,096)	(12.2%)
Office of Minority and Women Inclusion	15,060,793	1,243,421	(13,817,372)	(91.7%)
Office of Communications	25,874,517	15,448,217	(10,426,300)	(40.3%)
Office of Risk Management and Internal Controls	12,646,499	8,120,187	(4,526,312)	(35.8%)
Office of the Ombudsman	6,020,162	4,145,905	(1,874,257)	(31.1%)
Office of Legislative Affairs	3,831,120	3,283,865	(547,255)	(14.3%)
Office of Financial Institution Adjudication	1,048,697	1,052,704	4,007	0.4%
Executive Offices	27,811,945	16,745,838	(11,066,107)	(39.8%)
Corporate Unassigned	71,774,988	49,168,868	(22,606,120)	(31.5%)
Total excluding OIG	\$2,972,367,258	\$2,485,621,374	(\$486,745,884)	(16.4%)
Office of Inspector General	53,324,000	47,375,000	(5,949,000)	(11.2%)
Total	\$3,025,691,258	\$2,532,996,374	(\$492,694,884)	(16.3%)

Note: Numbers may not foot due to rounding.



Exhibit 3
Proposed 2026 FDIC Operating Budget
(Ongoing Operations Only)

Proposed Total Ongoing Operations Budget by Division				
Divisions/Offices	Current 2025 Budget	Proposed 2026 Budget	Change From 2025 Budget	
			\$	%
Division of Risk Management Supervision	\$753,147,932	\$642,656,077	(\$110,491,855)	(14.7%)
Division of Depositor and Consumer Protection	253,639,320	208,190,420	(45,448,900)	(17.9%)
Division of Complex Institution Supervision and Resolution	128,498,336	108,995,358	(19,502,978)	(15.2%)
Division of Resolutions and Receiverships	159,135,342	136,895,516	(22,239,826)	(14.0%)
Division of Insurance and Research	73,820,553	57,329,943	(16,490,610)	(22.3%)
Division of Information Technology	463,780,442	408,608,674	(55,171,768)	(11.9%)
Office of Chief Information Security Officer	64,929,282	63,757,210	(1,172,072)	(1.8%)
Division of Administration	407,790,054	351,133,971	(56,656,083)	(13.9%)
Legal Division	184,232,994	146,467,459	(37,765,535)	(20.5%)
Division of Finance	47,943,226	39,936,679	(8,006,547)	(16.7%)
Corporate University	36,508,540	27,388,887	(9,119,653)	(25.0%)
Office of Professional Conduct	15,616,527	14,545,662	(1,070,865)	(6.9%)
Office of Equal Employment Opportunity	11,050,977	9,697,881	(1,353,096)	(12.2%)
Office of Minority and Women Inclusion	15,060,793	1,243,421	(13,817,372)	(91.7%)
Office of Communications	25,854,517	15,440,717	(10,413,800)	(40.3%)
Office of Risk Management and Internal Controls	12,646,499	8,120,187	(4,526,312)	(35.8%)
Office of the Ombudsman	6,020,162	4,130,905	(1,889,257)	(31.4%)
Office of Legislative Affairs	3,831,120	3,283,865	(547,255)	(14.3%)
Office of Financial Institution Adjudication	1,048,697	1,052,704	4,007	0.4%
Executive Offices	27,811,945	16,745,838	(11,066,107)	(39.8%)
Corporate Unassigned	30,000,000	20,000,000	(10,000,000)	(33.3%)
Total excluding OIG	\$2,722,367,258	\$2,285,621,374	(\$436,745,884)	(16.0%)
Office of Inspector General	53,324,000	47,375,000	(5,949,000)	(11.2%)
Total	\$2,775,691,258	\$2,332,996,374	(\$442,694,884)	(15.9%)

Note: Numbers may not foot due to rounding.



Exhibit 4
Proposed 2026 FDIC Operating Budget
(Receivership Funding Only)

Proposed Total Receivership Funding Budget by Division				
Divisions/Offices	Current 2025 Budget	Proposed 2026 Budget	Change From 2025 Budget	
			\$	%
Division of Risk Management Supervision	\$0	\$0	\$0	
Division of Depositor and Consumer Protection	0	0	0	
Division of Complex Institution Supervision and Resolution	0	0	0	
Division of Resolutions and Receiverships	109,407,848	65,247,823	(44,160,025)	(40.4%)
Division of Insurance and Research	0	0	0	
Division of Information Technology	26,479,431	27,596,331	1,116,900	4.2%
Office of Chief Information Security Officer	0	0	0	
Division of Administration	1,421,470	736,440	(685,030)	(48.2%)
Legal Division	70,893,543	77,228,038	6,334,495	8.9%
Division of Finance	2,720	0	(2,720)	(100.0%)
Corporate University	0	0	0	
Office of Professional Conduct	0	0	0	
Office of Equal Employment Opportunity	0	0	0	
Office of Minority and Women Inclusion	0	0	0	
Office of Communications	20,000	7,500	(12,500)	(62.5%)
Office of Risk Management and Internal Controls	0	0	0	
Office of the Ombudsman	0	15,000	15,000	
Office of Legislative Affairs	0	0	0	
Office of Financial Institution Adjudication	0	0	0	
Executive Offices	0	0	0	
Corporate Unassigned	41,774,988	29,168,868	(12,606,120)	(30.2%)
Total excluding OIG	\$250,000,000	\$200,000,000	(\$50,000,000)	(20.0%)
Office of Inspector General	0	0	0	
Total	\$250,000,000	\$200,000,000	(\$50,000,000)	(20.0%)

Note: Numbers may not foot due to rounding.



Exhibit 5
Proposed 2026 Staffing Authorization by Division

Proposed Staffing Authorization by Division											
Divisions/Office	On-Board as of Sep 30*	Original Board-Approved 2025 Authorization			Proposed 2026 Authorization			Difference: Proposed 2026 vs Original 2025 Authorization			
		Perm	Non-Perm	Total	Perm	Non-Perm	Total	Perm	Non-Perm	Total	%
Division of Risk Management Supervision	2,270.6	2,636.0	160.0	2,796.0	2,280.0	88.0	2,368.0	(356.0)	(72.0)	(428.0)	(15.3%)
Division of Depositor and Consumer Protection	715.8	918.0	9.0	927.0	712.0	0.0	712.0	(206.0)	(9.0)	(215.0)	(23.2%)
Division of Complex Institution Supervision and Resolution	250.0	376.0	3.0	379.0	318.0	0.0	318.0	(58.0)	(3.0)	(61.0)	(16.1%)
Division of Resolutions and Receiverships	368.0	426.0	88.0	514.0	368.0	0.0	368.0	(58.0)	(88.0)	(146.0)	(28.4%)
Division of Insurance and Research	165.0	225.0	0.0	225.0	173.0	0.0	173.0	(52.0)	0.0	(52.0)	(23.1%)
Division of Information Technology	254.0	323.0	49.0	372.0	246.0	25.0	271.0	(77.0)	(24.0)	(101.0)	(27.2%)
Office of Chief Information Security Officer	55.0	61.0	4.0	65.0	60.0	4.0	64.0	(1.0)	0.0	(1.0)	(1.5%)
Division of Administration	327.0	450.0	2.0	452.0	339.0	0.0	339.0	(111.0)	(2.0)	(113.0)	(25.0%)
Legal Division	393.5	509.0	18.0	527.0	422.0	4.0	426.0	(87.0)	(14.0)	(101.0)	(19.2%)
Division of Finance	129.0	156.0	0.0	156.0	137.0	0.0	137.0	(19.0)	0.0	(19.0)	(12.2%)
Corporate University	67.0	86.0	10.0	96.0	70.0	0.0	70.0	(16.0)	(10.0)	(26.0)	(27.1%)
Office of Professional Conduct	12.0	30.0	0.0	30.0	21.0	0.0	21.0	(9.0)	0.0	(9.0)	(30.0%)
Office of Equal Employment Opportunity	7.0	20.0	0.0	20.0	18.0	0.0	18.0	(2.0)	0.0	(2.0)	(10.0%)
Office of Minority and Women Inclusion	3.0	27.0	1.0	28.0	3.0	0.0	3.0	(24.0)	(1.0)	(25.0)	(89.3%)
Office of Communications	29.0	47.0	0.0	47.0	29.0	0.0	29.0	(18.0)	0.0	(18.0)	(38.3%)
Office of Risk Management and Internal Controls	20.0	29.0	0.0	29.0	20.0	0.0	20.0	(9.0)	0.0	(9.0)	(31.0%)
Office of the Ombudsman	8.0	15.0	0.0	15.0	10.0	0.0	10.0	(5.0)	0.0	(5.0)	(33.3%)
Office of Legislative Affairs	5.0	11.0	0.0	11.0	8.0	0.0	8.0	(3.0)	0.0	(3.0)	(27.3%)
Office of Financial Institution Adjudication	3.0	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0	0.0%
Executive Offices	16.0	31.0	0.0	31.0	28.0	0.0	28.0	(3.0)	0.0	(3.0)	(9.7%)
Total excluding OIG	5,097.8	6,379.0	344.0	6,723.0	5,265.0	121.0	5,386.0	(1,114.0)	(223.0)	(1,337.0)	(19.9%)
Office of Inspector General	137.0	153.0	0.0	153.0	130.0	0.0	130.0	(23.0)	0.0	(23.0)	(15.0%)
Total	5,234.8	6,532.0	344.0	6,876.0	5,395.0	121.0	5,516.0	(1,137.0)	(223.0)	(1,360.0)	(19.8%)

Note: Numbers may not foot due to rounding.

*Onboard staffing excludes 419 employees on admin leave associated with the DRPs and 2 employees who accepted voluntary separation incentive payments and are scheduled to attrit.



Exhibit 6
Proposed 2026 Corporate Operating Budget
By Business Line

Proposed Corporate Operating Budget		
Business Line	Amount	Percent
Supervision	\$1,352,807,375	53.4%
Insurance	\$397,855,801	15.7%
Receivership Management	\$484,967,682	19.1%
Corporate (General & Administrative) Expenses	\$297,365,516	11.7%
Total	\$2,532,996,374	100.0%

Note: Numbers may not foot due to rounding.